

WFMC Budget - 2025		
Income	Line Item	Total
General Income - Tithe	\$ 300,000.00	
Total Income		\$ 300,000.00
Expenses	Line Item	Total
Administration		\$ 25,400.00
Bookkeeping Expense	\$ 3,900.00	
Books	\$ 250.00	
Conferences/Enrichment	\$ 12,000.00	
District Conference Travel	\$ 1,500.00	
Office Supplies	\$ 2,000.00	
Online Donation Fees	\$ 5,000.00	
Postage	\$ 150.00	
Printer Maintenance	\$ 600.00	
Building		\$ 59,672.00
Mortgage	\$ 18,120.00	
Equity Loan	\$ 4,464.00	
Insurance - Comprehensive	\$ 5,500.00	
Insurance - Liability/Worker's Comp	\$ 2,500.00	
Property Taxes (Land Lot)	\$ 2,000.00	
Cleaning	\$ 9,360.00	
Utilities	\$ 8,000.00	
Waste Removal	\$ 1,728.00	
Building Maintenance	\$ 5,000.00	
Snow Removal	\$ 3,000.00	
Conference		\$ 24,600.00
Dues	\$ 600.00	
Fair Share	\$ 24,000.00	
Ministries		\$ 26,260.00
Benevolence	\$ 3,000.00	
Childrens'	\$ 1,000.00	
Discipleship	\$ 500.00	
Hospitality	\$ 5,200.00	
Grow Groups	\$ 1,000.00	
Outreach	\$ 4,500.00	
Right Now Media	\$ 960.00	
Youth Group	\$ 1,000.00	
Volunteer Care / Recognition	\$ 2,500.00	
Welcome Team	\$ 1,000.00	
Worship Arts/Leader	\$ 5,600.00	
Missions		\$ 4,400.00
Global Renewal	\$ 2,400.00	
Local/Global	\$ 2,000.00	
Payroll		\$ 159,590.00
Total Expenses		\$ 299,922.00
Net Result		\$ 78.00